# **Judicial Impact Fiscal Note**

Bill Number: 1504 HB	Title: Firearm financial resp.	Agency: 055-Administrative Office of the Courts
----------------------	--------------------------------	---

## **Part I: Estimates**

No Fiscal Impact

**Estimated Cash Receipts to:** 

NONE

#### **Estimated Expenditures from:**

STATE	FY 2026	FY 2027	2025-27	2027-29	2029-31
State FTE Staff Years					
Account					
General Fund-State 001-1	3,500		3,500		
State Subtotal \$	3,500		3,500		
COUNTY	FY 2026	FY 2027	2025-27	2027-29	2029-31
County FTE Staff Years					
Account					
Local - Counties					
Counties Subtotal \$					
CITY	FY 2026	FY 2027	2025-27	2027-29	2029-31
City FTE Staff Years					
Account					
Local - Cities					
Cities Subtotal \$					

### **Estimated Capital Budget Impact:**

NONE

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.

Check applicable boxes and follow corresponding instructions:

If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note fo Parts I-V.

X If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

Capital budget impact, complete Part IV.

Contact	Phone:	Date: 01/24/2025
Agency Preparation: Kerra Lynch	Phone: 3607044029	Date: 02/14/2025
Agency Approval: Chris Stanley	Phone: 360-357-2406	Date: 02/14/2025
ΦFM Review:	Phone:	Date:

199,544.00

# **Part II: Narrative Explanation**

#### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

This bill requires anyone purchasing or owning a firearm or anyone operating a firearm range to meet insurance or financial responsibility requirements as a condition of the purchase or possession.

#### II. B - Cash Receipts Impact

### II. C - Expenditures

ADMINISTRATIVE OFFICE OF THE COURTS This bill will require 10 hours of form updates, and this is estimated to be \$3,500.00 in FY 2026.

# Part III: Expenditure Detail

# **Part III: Expenditure Detail**

#### III. A - Expenditure By Object or Purpose (State)

<u>State</u>	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years					
Salaries and Wages					
Employee Benefits					
Professional Service Contracts					
Goods and Other Services	3,500		3,500		
Travel					
Capital Outlays					
Inter Agency/Fund Transfers					
Grants, Benefits & Client Services					
Debt Service					
Interagency Reimbursements					
Intra-Agency Reimbursements					
Total \$	3,500		3,500		

III. B - Expenditure By Object or Purpose (County)

NONE

III. C - Expenditure By Object or Purpose (City)

NONE

III. D - FTE Detail

NONE

III. E - Expenditures By Program (optional)

NONE

# **Part IV: Capital Budget Impact**

IV. A - Capital Budget Expenditures

NONE

### IV. B1 - Expenditures by Object Or Purpose (State)

NONE

199,544.00

Form FN (Rev 1/00)

### IV. B2 - Expenditures by Object Or Purpose (County)

NONE

### IV. B3 - Expenditures by Object Or Purpose (City)

NONE

#### IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE